

Reference	Service or Deliverable Name	Proposed price for each deliverable or service	Proposed price f services and eac milestone
	Services to finalize the CDA.		\$430,0
Milestone 1	Project Management Plan (PMP)	\$75,640	
	Quality Management Plan (QMP)	\$71,956	
	Schedule for the Initial Scope of Work	\$84,991	
	Schedule and Progress Reporting Standards	\$39,074	
	Milestone 1		\$271,6
	Key Parameters and Assumptions Report	\$86,213	
Milastona 2	Work Plan including Work Breakdown Structure	\$85,625	<ul> <li>DATE OF THE PARTY OF THE PARTY</li></ul>
Milestone 2	Milestone 2	Ψ00,020	\$171,8
		\$112,051	
	Draft List of Facilities for Project		
Milestone 3	Draft Project Financial Plan Milestone 3	\$229,893	\$341,9
	milestorie 3		
	Draft Facilities Report	\$101,865	
Milestone 4	Draft Facility Funding Sources and Uses	\$111,153	-
	Preliminary Project Traffic and Revenue	\$90,161	
	Facility Cost Analysis	\$187,041	
	Facility Proforma Analysis	\$134,607	- BEDROOM BESTON DESCRIPTION
	Project Risk Analysis	\$53,100	
	Conceptual Schematics, Plans, and Layouts of Facilities	\$761,169	
	Facility Integration Plan	\$158,649	
	Right-of-Way Chapter	\$74,556	
	Milestone 4		\$1,672,
Milestone 5	Phasing and Sequencing Report	\$169,811	
	Milestone 5		\$169,
Milestone 6	Master Development Plan (Final)	\$212,956	
	Master Financial Plan	\$145,088	
	Milestone 6	ψ1 <del>+0,000</del>	\$358,
		004.04	
Milestone 7	Master Development Plan and Master Financial Plan Update Method Milestone 7	\$84,340	\$84,
	osal (equals the sum for prices for services to finalize the CDA		500,000



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	Master Financial Plan	\$145,088	The state of the s
	Milestone 6		\$358,
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	Milestone 7		\$84,
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