

CONFIDENTIAL

PRICE PROPOSAL (in U.S. Dollars)			
Reference	Service or Deliverable Name	Proposed price for each deliverable or service	Proposed price for services and each milestone
	Services to finalize the CDA.		\$430,060
Milestone 1	Project Management Plan (PMP)	\$75,640	
	Quality Management Plan (QMP)	\$71,956	
	Schedule for the Initial Scope of Work	\$84,991	
	Schedule and Progress Reporting Standards	\$39,074	
	Milestone 1		
Milestone 2	Key Parameters and Assumptions Report	\$86,213	
	Work Plan including Work Breakdown Structure	\$85,625	
	Milestone 2		
Milestone 3	Draft List of Facilities for Project	\$112,051	
	Draft Project Financial Plan	\$229,893	
	Milestone 3		
Milestone 4	Draft Facilities Report	\$101,865	
	Draft Facility Funding Sources and Uses	\$111,153	
	Preliminary Project Traffic and Revenue	\$90,161	
	Facility Cost Analysis	\$187,041	
	Facility Proforma Analysis	\$134,607	
	Project Risk Analysis	\$53,100	
	Conceptual Schematics, Plans, and Layouts of Facilities	\$761,169	
	Facility Integration Plan	\$158,649	
	Right-of-Way Chapter	\$74,556	
Milestone 4		\$1,672,302	
Milestone 5	Phasing and Sequencing Report	\$169,811	
	Milestone 5		
Milestone 6	Master Development Plan (Final)	\$212,956	
	Master Financial Plan	\$145,088	
	Milestone 6		
Milestone 7	Master Development Plan and Master Financial Plan Update Method	\$84,340	
	Milestone 7		
Total Price Proposal (equals the sum for prices for services to finalize the CDA during the 30 days after execution of the CDA and prices for Milestones 1 through 7			\$3,500,000

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